



#16,766

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at 11:36 o'clock 22 M

Budget Amendments

Packet# 00519

BA# 1581-1587

MAY 11 2021

JENNIFER LINDENZWEIG  
County Clerk, Hunt County, TX  
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

**Stacy Sehl**  
Hunt County  
1<sup>st</sup> Asst. Auditor

Date 5-11-21

903.408.4120  
903.408.4280 Fax

Mark Hutchins  
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097  
Greenville, TX  
75403-1097

Randy Strait  
Commissioner Pct#2 – Randy Strait

Phillip A. Martin  
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison  
Commissioner Pct#4 – Steven Harrison

Bobby Stovall  
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1<sup>st</sup> Assistant Auditor

PACKET: 00519-COMM CRT 5/11/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 001581							
23 502-3700-508	5/11/2021	CHEVY SILV PKUP VIN	3,586.91	0.00	1,581.37	5,168.28-	1,581.37-
INSURANCE CLAIM PROCEEDS							
DEPT: R & B 3							
23 671-3700-2231	5/11/2021	CHEVY SILV PKUP VIN	3,586.91	110,000.00	1,581.37	115,168.28	69,452.66
EQUIPMENT-REPAIR & MAINT							
DEPT: R & B 3							
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Budget Adj. # 001582							
10 611-2800-7600	5/11/2021	FUND EXP EQUIP	1,513.00-	965,269.00	190,655.76-	760,281.83	760,281.83
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2600-3410	5/11/2021	FUND EXP EQUIP	1,513.00	3,500.00	0.00	5,013.00	13,542.50-
EXPENDABLE EQUIP & TOOLS							
DEPT: CONSTABLE 3							
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Budget Adj. # 001583							
10 611-2800-7600	5/11/2021	TRNS PROPERTY INSUR	617.00-	965,269.00	190,655.76-	760,281.83	760,281.83
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 671-1234-2310	5/11/2021	TRNS PROPERTY INSUR	617.00	0.00	0.00	617.00	0.00
PROPERT INSURANCE							
DEPT: SPECIALTY ROAD CREW							
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Budget Adj. # 001584							
10 611-2800-7600	5/11/2021	FUND DA FURNITURE	3,568.41-	965,269.00	190,655.76-	760,281.83	760,281.83
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 621-1400-3410	5/11/2021	FUND DA FURNITURE	3,568.41	1,000.00	0.00	4,568.41	4,231.12
EXPENDABLE EQUIP							
DEPT: DISTRICT ATTY							
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Budget Adj. # 001585							
10 611-2800-7600	5/11/2021	FUND JP2 CABLING	5,844.00-	965,269.00	190,655.76-	760,281.83	760,281.83
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 611-3100-3420	5/11/2021	FUND JP2 CABLING	5,844.00	144,450.00	31,694.33	184,277.33	3,591.04
TECHNOLOGY UPGRADES							
DEPT: INFORMATION TECH SVCS							

PACKET: 00519-COMM CRT 5/11/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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10 611-2800-7600	5/11/2021	FUND COM CRT NET WR CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	2,289.00-	965,269.00	190,655.76-	760,281.83	760,281.83
10 611-3100-3420	5/11/2021	FUND COM CRT NET WR TECHNOLOGY UPGRADES DEPT: INFORMATION TECH SVCS	2,289.00	144,450.00	31,694.33	184,277.33	3,591.04

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10 611-2800-7600	5/11/2021	FUND OPERATING SUPP CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	500.00-	965,269.00	190,655.76-	760,281.83	760,281.83
10 611-0200-3110	5/11/2021	FUND OPERATING SUPP OPERATING SUPPLIES DEPT: COMMISSIONERS OFF.	500.00	2,000.00	0.00	2,500.00	454.30
TOTAL NO. ADJUSTMENTS--REVENUE:						1	3,586.91
TOTAL NO. ADJUSTMENTS--EXPENSE:						13	3,586.91
TOTAL IN PACKET--							7,173.82

\*\*\* BUDGET DEFICIT WARNINGS \*\*\*

FUND ACCOUNT	NAME	BALANCE
10 631-2600-3410	EXPENDABLE EQUIP & TOOLS	13,542.50-
TOTAL WARNINGS:	1	

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*